



As we get ready to open the curtain on our 45th anniversary next year, we're enthusiastically preparing for our future! We've moved to a new, larger location in Princeton to accommodate not only our growing staff but also our expanding programs and services for children and families, and we've decided on a new name and logo that will better reflect our mission. It's an exciting time for us, but we want to take this moment to shine the spotlight on the stars of the show: our children and youth, our parents, and you, our donors.

We know that you don't give to our agency for applause or praise. You give so that 6-year-old Janaya can take Mommy & Me gymnastics classes to have fun and bond with her foster mom. You give to put a smile on 12-year-old Alicia's face when she joins the soccer team and scores her first goal with her adoptive family rooting for her from the stands. You give so that 21-year-old Vernon can walk up to the podium as the first in his family to earn his college degree and begin his journey into adulthood with confidence and pride.

As an avid traveler, I've had the honor of meeting children and families from many different places and many different circumstances. But it's not the differences that stand out to me the most. Instead, it's the incredible similarities. No matter where they're from, children and youth want and need the same things. To be safe. To be believed in. To be given a chance to shine. Thank you for all you've given this year. You've helped set the stage for our children and youth's future successes, as well as our agency's, and we can't wait to see what the next act will bring!

Thank You!

NJ State PBA
Munich Re
Dreams R Us Foundation
Jenene Thomas
Ticket To Dream Foundation
Fran Borgenicht
Boregenicht Foundation
Burlington County Sheriffs Dept.
Montclair State Car Club
Performance Garage Club LLC
Oceanfirst Foundation
Barret Industries Corp.
Ernst & Young LLP
Sue Dondiego
Arnie Kahlenberg Charity Fund
Eastern Regional High School
Colonial Bowling & Entertainment
Jansport
Fidelity Charitable Gift Fund
Merck

NJ State Employees Charitable Campaign
AKS Family Foundation
Jonathan Berkowitz
Verizon
Allegra Marketing
Flames of Giving
Toys R Us
Operation Kids/National Police Defense
Foundation
Debra Shurts
Microsoft Corporation
Joel Ipe
Grace Redeemer Church
Girl Scout Troop 60607
Network For Good
Nicole Anderson
Toys for Tots
St. George Church
YourCause.com/AT&T Employee giving
Program
GJL Life Sciences LLC
Laureen Joseph

Mr. & Mrs. John Nowak
Andrew and Kim Sleeman
Turtle Back Zoo
Byrd-Borland Foundation
Kohls Department Stores
MDM Worldwide Solutions
Mary Grace Dondiego
West Windsor-Plainsboro School District
Michael Lampe
Gina Sos
Rabbit Run
Renee Romanowski
Tony Plohoros
Kathryn Kirsch
Revenue Guard
Laura Bernstein
Weichert Realtors
Gymnastics Unlimited
Brearley Bears That Care
Rust-Oleum Corp

2017

Financial Summary

2018

| Revenue | Unrestricted | Temporarily Restricted | Total |
|--------------------------------------|------------------|------------------------|------------------|
| Government grants | \$3,606,250 | - | \$3,606,250 |
| Other grants | - | 53,000 | 53,000 |
| Contributions and other income | 42,814 | 33,931 | 76,745 |
| In-kind donations | 150,751 | - | 150,751 |
| Fundraising income | - | 1,500 | 1,500 |
| Interest and dividend income | 3,001 | - | 3,001 |
| | 3,802,816 | 88,431 | 3,891,247 |
| Net assets released from restriction | 82,163 | (82,163) | - |
| Total revenue and support | 3,884,979 | 6,268 | 3,891,247 |
| Expenses | | | |
| Program services | 3,805,964 | - | 3,805,964 |
| Management and general | 48,742 | - | 48,742 |
| Fundraising expenses | 4,743 | - | 4,743 |
| Total expenses | 3,859,449 | - | 3,859,449 |
| Changes in net assets | 25,530 | 6,268 | 31,798 |
| Net assets, beginning of year | 494,389 | 237,449 | 731,838 |
| Net assets, end of year | \$519,919 | \$243,717 | \$763,636 |

| Revenue | Unrestricted | Temporarily Restricted | Total |
|--------------------------------------|------------------|------------------------|------------------|
| Government grants | \$3,922,423 | - | \$3,922,423 |
| Other grants | - | 54,000 | 54,000 |
| Contributions and other income | 37,080 | 93,217 | 130,297 |
| In-kind donations | 144,002 | - | 144,002 |
| Fundraising income | 14,921 | - | 14,921 |
| Interest and dividend income | 5,668 | - | 5,668 |
| | 4,124,094 | 147,217 | 4,271,311 |
| Net assets released from restriction | 90,284 | (90,284) | - |
| Total revenue and support | 4,214,378 | 56,933 | 4,271,311 |
| Expenses | | | |
| Program services | 3,969,442 | - | 3,969,442 |
| Management and general | 96,506 | - | 96,506 |
| Fundraising expenses | 36,785 | - | 36,785 |
| Total expenses | 4,102,733 | - | 4,102,733 |
| Changes in net assets | 111,645 | 56,933 | 168,578 |
| Net assets, beginning of year | 519,919 | 243,717 | 763,636 |
| Net assets, end of year | \$631,564 | \$300,650 | \$932,214 |

Management Team

Corinne LeBaron, Chief Executive Officer
Tara Rizzolo, Director of Support Services
Fran Gervasi, Director of Education and Human Resources
Lynn Patmalnee, Director of Communication and Development
Marjorie Blicharz, Director of Scholarship Programs
Marc Falk, Director of Finance
Corissa Kazar, Support Services Manager
Ebony Lenard, Scholarship Programs Manager
Lloyd Nelson, Digital Media Manager

Board of Directors

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Jenene Thomas, Vice Chair
Ed Ciak, Treasurer
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Shantell Cherry, Member
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